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## CUSTOMER SERVICE DATA: 1991 - 2000

|   | 2000    | 1999    | 1998    | 1997                 | 1996      | 1995    | 1994    | 1993    | 1992    | 1991    |
|---|---------|---------|---------|----------------------|-----------|---------|---------|---------|---------|---------|
| Active Taps: <sup>1</sup>                   |         |         |         |                      |           |         |         |         |         |         |
| Beginning of Year                           | 278,374 | 274,938 | 271,338 | 268,676              | 265,820 5 | 268,506 | 265,233 | 262,184 | 259,695 | 258,096 |
| Activated During Year                       | 4,871   | 3,732   | 3,919   | 2,825                | 3,013     | 3,807   | 3,449   | 3,254   | 2,740   | 1,905   |
| Discontinued During Year                    | (260)   | (296)   | (319)   | (163)                | (157)     | (314)   | (176)   | (205)   | (251)   | (306)   |
| Net Increase During Year                    | 4,611   | 3,436   | 3,600   | 2,662                | 2,856     | 3,493   | 3,273   | 3,049   | 2,489   | 1,599   |
| Total Active Taps - End of Year             | 282,985 | 278,374 | 274,938 | 271,338              | 268,676   | 271,999 | 268,506 | 265,233 | 262,184 | 259,695 |
| Services Behind Master Meters               | 66,135  | 64,655  | 64,225  | 63,449               | 62,713 5  | 68,066  | 66,132  | 65,048  | 63,335  | 62,118  |
| Active Meters (excludes customers           |         |         |         |                      |           |         |         |         |         |         |
| Behind Master Meters) <sup>1</sup>          |         |         |         |                      |           |         |         |         |         |         |
| Inside City                                 | 147,472 | 145,466 | 143,602 | 142,169 <sup>4</sup> | 141,248   | 140,497 | 140,028 | 139,185 | 138,979 | 116,570 |
| Read and Bill                               | 36,760  | 36,114  | 35,379  | 34,638               | 33,791    | 32,827  | 32,142  | 31,030  | 30,285  | 29,511  |
| Total Service                               | 31,442  | 30,965  | 30,575  | 29,892               | 29,425    | 29,090  | 28,756  | 28,289  | 27,992  | 27,714  |
| City and County                             | 1,058   | 1,055   | 1,019   | 1,018                | 1,020     | 1,023   | 1,072   | 979     | 940     | 895     |
| Monthly                                     | 118     | 119     | 138     | 172                  | 479       | 496     | 376     | 702     | 653     | 644     |
| Total Active Meters                         | 216,850 | 213,719 | 210,713 | 207,889              | 205,963   | 203,933 | 202,374 | 200,185 | 198,849 | 175,334 |
| Total Active Taps - End of Year             | 282,985 | 278,374 | 274,938 | 271,338              | 268,676   | 271,999 | 268,506 | 265,233 | 262,184 | 237,452 |
|   |         |         |         |                      |           |         |         |         |         |         |
| Stub-Ins on System <sup>2</sup>             | 2,389   | 3,086   | 3,483   | 1,895                | 2,422     | 2,215   | 2,825   | 2,120   | 1,519   | 1,171   |
| Fire Hydrant Use Permits                    | 680     | 1,132   | 1,185   | 999                  | 918       | 849     | 930     | 721     | 509     | 437     |
| AMR (Automatic Meter Reading) Installations | 298     | -       | -       | -                    | -         | -       | -       | -       | -       | -       |
| Turn-Offs Due to Delinquent Accounts        | 9,045   | 7,920   | 7,992   | 8,650                | 9,317     | 9,329   | 5,907   | 6,218   | 6,212   | 5,304   |
| In-Home Water Audits                        | 1,155   | 1,092   | 1,751   | 1,637                | 1,343     | 1,403   | 1,501   | 2,147   | 1,857   | 1,991   |
| Call Center Calls                           | 173,016 | 169,399 | 140,284 | 143,955              | 160,808   | 150,800 | 169,115 | 161,005 | 145,161 | 131,600 |
| Water Quality Calls <sup>3</sup>            |         |         |         |                      |           |         |         |         |         |         |
| Taste and Odor                              | 220     | 148     | 530     | 91                   | -         | -       | -       | -       | -       | -       |
| Clarity                                     | 75      | 189     | 278     | 197                  | -         | -       | -       | -       | -       | -       |
| Hardness                                    | 1       | 69      | 70      | 68                   | -         | -       | -       | -       | -       | -       |
| Other                                       | 9       | 485     | 644     | 1,361                | -         | -       | -       | -       | -       | -       |
| New Taps Made <sup>6</sup>                  | 3,834   | 4,498   | 5,838   | 3,273                | 3,178     | 1,683   | -       | -       | -       | -       |

<sup>&</sup>lt;sup>1</sup>Service is on or has not been off for 5 consecutive years. Does not include taps sold to raw water distributors.

<sup>&</sup>lt;sup>2</sup>Stub-Ins are a connection made solely to extend the service line from the main to the valve at the property line prior to the paving of the street and are not considered a tap.

<sup>&</sup>lt;sup>3</sup>Customer Service started taking Water Quality Calls in 1996. Information prior to 1996 unavailable.

<sup>&</sup>lt;sup>4</sup>Beginning in 1997, large meters for wholesale distributors excluded from count, consistent with "Analysis of Customer Accounts for Treated Water."

<sup>&</sup>lt;sup>5</sup>Broomfield Taps (6,179), removed from Master Meter counts in 1996.

<sup>&</sup>lt;sup>6</sup>Customer Service Field took over the duties of the Tapping Shop(Meter Shop) in 1995. Information prior to 1995 unavailable.